

Explanation of Variances (2018-19)

Section 1	2017/18	2018/19	Variance (+/-)	Variance %	Explanation
Box 2 Precept	8,775	8,916	141	2%	
Box 3 Other Income	3,929	3,513	- 416	-11%	Fall is mainly due to income from interest falling from £384 in 2017-18 to £51
Box 4 Staff costs	2,269	3,146	877	39%	During the year 2018-19, Fleggburgh Parish Council had three parish clerks. As a consequence of this, staff costs were higher than the previous year.
Box 5 Loan interest/ capital	-	-	-	0%	
Box 6 Other payments	6,895	10,512	3,617	52%	Increase is mainly due to an election re-charge of £1,600 as well as a number of training expenses.
Box 7 Balances carried forward	54,521	53,293	- 1,228	-2%	
Box 9 Fixed assets & long term assets	15,001	15,001	-	0%	
Box 10 Total Borrowing	-	-	-	0%	