

FLEGGBURGH PARISH COUNCIL BUDGET 23/24

	Cost Codes	Budget 22/23	ACTUAL 22/23	PROPOSED BUDGET 23/24	CONCURRENT FUNCTIONS
RECEIPTS	Precept	£ 7,320.00	£ 7,579.00	TBC	
	Council Tax Support / Concurrent Functions Grant	£ 3,799.00	£ 3,540.00		
	Neighbourhood Plan	£ -	£ -		
	Interest	£ 30.00	£ 143.12	£ 70.00	
	Recycling	£ 200.00	£ 169.50	£ 250.00	
	Land Rent	£ 2,496.00	£ 2,288.00	£ 2,500.00	
	Misc	£ -	£ -		
	Grants	£ -	£ -		
	S106	£ -	£ -		
	CIL	£ -	£ -		
	VAT	£ -	£ 1,466.20	£ 800.00	
	Road crossing	£ -			
TOTAL RECEIPTS	£ 13,845.00	£ 15,185.82	£ 3,620.00		
PAYMENTS	Subscriptions	£ 400.00	£ 286.91	£ 350.00	
	Neighbourhood development plan		£ -		
	Insurance	£ 340.00	£ 255.54	£ 260.00	
	Audit Fees	£ 150.00	£ 657.50	£ 150.00	
	Grass Cutting	£ 2,160.00	£ 4,298.80	£ 2,250.00	
	Recycling	£ 50.00	£ 114.90	£ 250.00	
	Room Hire	£ 250.00	£ -	£ 150.00	
	Repairs	£ 500.00	£ -	£ 1,000.00	
	Expenses	£ 100.00	£ -	£ -	
	Equipment	£ 1,000.00	£ 5.95	£ -	
	Salaries	£ 3,500.00	£ 2,744.65	£ 4,500.00	
	Stationery,Postage	£ 150.00	£ 68.08	£ 150.00	
	Events		£ 20.99	£ 200.00	
	Misc	£ 500.00	£ 152.00	£ 100.00	
	S137	£ 1,225.00	£ -	£ 100.00	
	Road crossing		£ -		
	Training	£ 600.00	£ -	£ 1,200.00	
	Burial Ground / Concurrent	£ -	£ 600.00		£ 2,300.00
	Open Spaces / Concurrent	£ -	£ 850.00		£ 1,240.00
	Elections	£ 500.00		£ 500.00	
St Margarets	£ 2,341.00				
TOTAL PAYMENTS	£ 13,766.00	£ 10,055.32	£ 11,160.00	£ 3,540.00	
EMR	EMR Elections			£ 1,500.00	
	EMR Legal Fees			£ 4,000.00	
	EMR Staffing Costs			£ 500.00	
	EMR Pedestrian Crossing			£ 30,000.00	
	EMR Office Equipment			£ 500.00	
	EMR Land Maintenance			£ 2,000.00	
TOTAL EMR	£ -		£ 38,500.00		